

Mayes, Nanette (DHHS)

From: Tarry, Carrie (DHHS)
Sent: Wednesday, September 14, 2016 8:22 AM
To: Fink, Brenda (DHHS)
Subject: Re: A New Position for MMMS

Ok, sounds good to me!

Sent from my iPad

On Sep 14, 2016, at 8:16 AM, Fink, Brenda (DHHS) <FinkB@michigan.gov> wrote:

I know, and I totally agree . . that said, I know how overwhelmed this area is (I can explain, remind me) because of a project we didn't want and it has grown unbelievable with no staffing to support it. We are going to need to really sit down and figure this all out this year---but, we have money for immediate relief while we look at longer term solutions. We cannot always have \$1m supporting lead; we need GF because some of this is matachable.

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Maternal Child Health Director
Michigan Department of Health and Human Services
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Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Tarry, Carrie (DHHS)
Sent: Wednesday, September 14, 2016 8:03 AM
To: Fink, Brenda (DHHS) <FinkB@michigan.gov>
Subject: Re: A New Position for MMMS

My only concern is whether MCH Block will be needed in future years to cover the position because that's where we might have issues someday when carryover goes down (likely starting this year, the LHDs won't have the kind of unspent funds they have had previously)...we have built in more ongoing positions then ever before....at some point that may catch up to us. Is Paulette asking for just one year of funding from MCH Block to cover it or will she always need this funding?

I'm only bringing it up because I've heard you say how important it is that we have flexible dollars with this funding...

Sent from my iPad

On Sep 12, 2016, at 4:34 PM, Fink, Brenda (DHHS) <FinkB@michigan.gov> wrote:

I think we can cover with carryover . . (Carrie, let me know if you disagree or see issues)

Brenda Fink, A.C.S.W.
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Maternal Child Health Director
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From: Dunbar, Paulette Dobynes (DHHS)
Sent: Friday, September 09, 2016 12:52 PM
To: Taylor, Lucie (DHHS) <TaylorL22@michigan.gov>; Thelen, Beverly (DHHS) <ThelenB7@michigan.gov>; Fink, Brenda (DHHS) <FinkB@michigan.gov>; Tarry, Carrie (DHHS) <tarryc@michigan.gov>
Cc: Said, Manal (DHHS) <SaidM@michigan.gov>
Subject: A New Position for MMMS

Manal and I need to establish a position for a records coordinator to organize and help abstract the extensive necessary records for non-medical information to complete the MMMS program effort. There are a couple of places in the section where I will not have the personnel to complete previously MCH Block approved work and would like to use the funding from those projects to support this MMMS records coordinator position for two years as a MPHl Affiliate.

Brenda, Carrie and Beverly, this is my request:

May we use the funds allocated for MCH Block Grant Carryover originally designated for Hospital Nursery CON Review Nurse of \$55,000 and may be some of the NPM #3 projects funding of \$40,000. (Brenda FYI if we get more than four really good Breastfeeding proposals, I may come back to ask for a little of this funding to fund one or two more of the proposals (\$10-20K).

Brenda, this work is one of the department's contributions to the MI AIM project. We have a multi-year back log of cases along with the annual cases that must be prepped and abstracted for committee review and determination.

Bev, since we will not have to fund Real Alternatives – the Pregnancy and Parenting Support Program (\$50,000) out of Prenatal Care Outreach and Services Delivery Support Appropriations #14289 could this be a source to support this activity as well?

We are planning for this position to be an MPHl affiliate. I am talking with Stephanie Halfman, MPHl, on Monday about this potential position and another personnel issue.

Lucie: when is the next due date for amendment submission for master agreements? When could be the earliest contract effective date? That will help calculate just how much funding we will need for FY 17.

Thanks you all for the consideration of this request.

Mayes, Nanette (DHHS)

From: Anderson, Paula (DHHS)
Sent: Monday, April 04, 2016 4:24 PM
To: Fink, Brenda (DHHS)
Cc: Hines, Sophia (DHHS); Moran, Susan (DHHS)
Subject: FW: MDHHS Boilerplate Report - Section 1301(1) of PA 84 of 2015
Attachments: Section 1301(1) PA 84 of 2015.pdf

Importance: High

fyi

From: Gillette, Patrice (DHHS)
Sent: Monday, April 04, 2016 2:16 PM
To: Madelyn Day - Sen Gregory (); Senator Curtis Hertel Jr. (senchertel@senate.michigan.gov); Senator Goeff Hansen (senghansen@senate.michigan.gov); Senator Jim Marleau (senjmarleau@senate.michigan.gov); Senator John Proos (senjproos@senate.michigan.gov); Senator Mike Shirkey (senmshirkey@senate.michigan.gov); Senator Peter MacGregor (senpmacgregor@senate.michigan.gov); Senator Vincent Gregory (senvgregory@senate.michigan.gov); Ellyn Ackerman (eackerman@senate.michigan.gov); John Maxwell - Senate Fiscal Agency (jmaxwell@senate.michigan.gov); Kevin Koostra; Kyle Jen; Steve Angelotti (sangelotti@senate.michigan.gov); Susan Frey; Viola Wild (vwild@house.mi.gov); Emily Schwarzkopf (eschwarzkopf@house.mi.gov); Mitch Albers; Phyllis Russell (prussell@house.mi.gov); Elizabeth Drettmann (edrettmann@house.mi.gov); Maria Doering (mdoering@house.mi.gov); Dan Dundas (ddundas@senate.michigan.gov); Bryanna McGarry (bmcgarry@senate.michigan.gov); Behen, David (DTMB); Fenning, Caron (DTMB); Harkins, Chris (DTMB); Minix, Connie (DTMB); Roberts, John (DTMB); Baker, Amanda J. (DHHS); Gillette, Patrice (DHHS); Gorman, Traci (DHHS); Hanley, Farah (DHHS); Hertel, Elizabeth (DHHS); Kangas, Susan (DHHS); Masterson, Cindy (DHHS); Ruest, Karla (DHHS); Scott, Teri (DHHS); Stigall, Jill (DHHS); Rep Rob Verheulen; Representative Chris Afendoulis (chrisafendoulis@house.mi.gov); Representative Earl Poleski; Representative Edward Canfield (edwardcanfield@house.mi.gov); Representative Harvey Santana (harveysantana@house.mi.gov); Representative Henry Yanez (henryyanez@house.mi.gov); Representative John Bizon (drjohnbizon@house.mi.gov); Representative Jon Bumstead (jonbumstead@house.mi.gov); Representative Kristy Pagan (kristypagan@house.mi.gov); Representative Larry Inman (larryinman@house.mi.gov); Representative Laura Cox (lauracox@house.mi.gov); Representative Michael McCready; Representative Pam Faris; Representative Tim Kelly (timkelly@house.mi.gov)
Cc: Gillette, Patrice (DHHS); Anderson, Paula (DHHS)
Subject: MDHHS Boilerplate Report - Section 1301(1) of PA 84 of 2015
Importance: High

Section 1301(1) of 2015 Public Act No. 84 requires the Department of Health and Human Services (DHHS) to submit a report on Planned Allocations.

The report is attached and will be posted on the department's public website at:
http://www.michigan.gov/mdhhs/0,5885,7-339-73970_5080_24356_74149---,00.html

Patrice Gillette for
Susan Kangas

Director, Bureau of Budget
Michigan Department of Health and Human Services
517 373-7787
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PLANNED ALLOCATIONS
(FY2016 Appropriation Act - Public Act 84 of 2015)

April 1, 2015

Sec. 1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

(a) Funding allocations

(b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.

(c) A breakdown of the expenditure of these funds between urban and rural communities.

(2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.

(3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
HICK LYON, DIRECTOR

PLANNED ALLOCATIONS
(FY 2015 Appropriation Act – Public Act 84 of 2015)

April 1, 2016

Sec.1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations.
 - (b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.
 - (c) A breakdown of the expenditure of these funds between urban and rural communities.
- (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.
- (3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

Sec. 1307. From the funds appropriated in part 1 for prenatal care outreach and service deliver support, \$50,000.00 shall be allocated for a pregnancy and parenting support services program, which program must promote childbirth, alternatives to abortion, and grief counseling. The department shall establish a program with a qualified contractor that will contract with qualified service providers to provide free counseling, support, and referral services to eligible women during pregnancy through 12 months after birth. As appropriate, the goals for client outcomes shall include an increase in client support, an increase in childbirth choice, an increase in adoption knowledge, an improvement in

parenting skills, and improved reproductive health through abstinence education. The contractor of the program shall provide for program training, client educational material, program marketing, and annual service provider site monitoring. The department shall submit a report to the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies by April 1 of the current fiscal year on the number of clients served.

Sec.1308. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, not less than \$500,000.00 of funding shall be allocated for evidence-based programs to reduce infant mortality including nurse family partnership programs. The funds shall be used for enhanced support and education to nursing teams or other teams of qualified health professionals, client recruitment in areas designated as underserved for obstetrical and gynecological services and other high-need communities, strategic planning to expand and sustain programs, and marketing and communications of programs to raise awareness, engage stakeholders, and recruit nurses.

Sec. 1311. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, equal consideration shall be given to all eligible evidence-based providers in all regions in contracting for rural health visitation services.

**MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
SECTION 1301 – Public Act 84 of 2015**

Bureau of Family, Maternal and Child Health

- Attachment A: FY15-16 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Allocations
- Attachment B: FY14-15 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Expenditures (Data for number served reflects Calendar Year 2015 which has not been certified by Office of Population Affairs Federal agency)
- Attachment C: FY15-16 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Allocations
- Attachment D: FY14-15 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Expenditures
- Attachment E: FY15-16 Local Maternal Child Health (MCH) Services Allocation
- Attachment F: FY14-15 Local Maternal Child Health (MCH) Services Expenditures
- Attachment G: FY15-16 Prenatal Care Outreach and Service Delivery Support Allocations for Home Visiting
- Attachment H: FY 14-15 Prenatal Care Outreach and Service Delivery Support Expenditures for Home Visiting
- Attachment I: FY15-16 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Allocations
- Attachment J: FY14-15 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Expenditures
- Attachment K: FY15-16 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Nurse-Family Partnership Allocations

**MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
SECTION 1301 – Public Act 84 of 2015**

- Attachment L: FY14-15 Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership Expenditures
- Attachment M: FY15-16 Prenatal Care Outreach and Service Delivery Support
Allocations for Evidence Based Home Visiting
- Attachment N: FY14-15 Prenatal Care Outreach and Service Delivery Support
Expenditures for Evidence Based Home Visiting
- Attachment O: FY 15-16 Prenatal Care Outreach and Service Delivery Support
Allocations for Pregnancy and Parenting Support
- Attachment P: FY 14-15 Prenatal Care Outreach and Service Delivery Support
Expenditures for Pregnancy and Parenting Support

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2015-16 Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Bay County Health Dept	Bay		\$66,888
Benzle-Leelanau District Health Dept		Benzle, Leelanau	\$20,258
Berrien County Health Dept	Berrien		\$123,245
Calhoun Health Department	Calhoun		\$105,980
Central Mich District Health Dept	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$279,870
Chippewa County Health Dept	Chippewa		\$26,911
Delta-Menominee Public Health	Delta	Menominee	\$38,653
Dickinson-Iron District Health Dept		Dickinson, Iron	\$15,991
District Health Dept #2		Iosco, Ogemaw, Oscoda	\$47,069
District Health Dept #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$65,403
District Health Dept #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$210,792
Family Planning Assoc of Allegan Co, Inc	Allegan		\$101,579
Genesee County Health Dept	Genesee		\$282,863

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2015-16 Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Grand Traverse County Health Dept	<i>Grand Traverse</i>		\$32,557
Huron County Health Dept.	<i>Huron</i>		\$21,901
Ingham County Health Dept	<i>Ingham</i>		\$258,392
Lenawee County Health Dept	<i>Lenawee</i>		\$84,530
Luce-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$17,861
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$359,973
Marquette County Health Dept	<i>Marquette</i>		\$43,337
Midland County Health Dept	<i>Midland</i>		\$48,031
Mid-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		\$167,715
Monroe County Health Dept	<i>Monroe</i>		\$80,833
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$60,290
Oakwood Taylor Teen Health Center	<i>Wayne</i>		\$70,455
Ottawa County Health Dept	<i>Ottawa</i>		\$165,072

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2015-16 Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Planned Parenthood Mid and South Mich	<i>Berrian, City of Detroit, Genesee, Ingham, Jackson, Kalamazoo, Macomb, Oakland, Livingston, Saginaw, Washtenaw, Wayne</i>		\$4,262,423
Planned Parenthood of West and Northern Mich	<i>Emmet, Grand Traverse, Kent, Marquette, Macosta, Muskegon</i>		\$767,947
Saginaw County Dept of Public Health	<i>Saginaw</i>		\$127,648
Sanilac Health Dept	<i>Sanilac</i>		\$72,114
Tuscola County Health Dept	<i>Tuscola</i>		\$49,738
Western UP District Health Dept	<i>Houghton</i>	<i>Baraga, Gogebic, Ontonagon</i>	\$56,868
TOTAL			\$8,131,185

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2014-2015 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures	# Served	# Served
	URBAN	RURAL			
Bay County Health Dept	Bay		\$66,886	110	498
Benzie-Leelanau District Health Dept		Benzie, Leelanau	\$20,257	35	190
Berrien County Health Dept	Berrien		\$123,244	121	732
Central Mich District Health Dept	Clare, Isebella	Arenac, Gladwin, Osceola, Roscommon	\$279,870	276	1,419
Chippewa County Health Dept	Chippewa		\$26,911	77	476
Delta-Menominee Public Health	Delta	Menominee	\$38,653	79	595
Dickinson-Iron District Health Dept		Dickinson, Iron	\$15,991	52	401
District Health Dept #2		Alcona, Iosco, Ogemaw, Oscoda	\$47,069	62	340
District Health Dept #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$65,403	51	261
District Health Dept #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$210,792	225	1,449
Family Planning Assoc of Allegan Co, Inc	Allegan		\$90,725	67	316

*Data for number served reflects Calendar Year 2015 which has not been certified by Office of Population Affairs Federal agency

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2014-15 Expenditures				Adolescents 17 Years of Age*	Women 18 Years of Age*
Agency Served	Counties Served		Expenditures	# Served	# Served
	URBAN	RURAL			
Genesee County Health Dept	Genesee		\$282,864	79	1,290
Grand Traverse County Health Dept	Grand Traverse		\$32,557	120	692
Huron County Health Dept.	Huron		\$21,901	63	329
Ingham County Health Dept	Ingham		\$256,392	37	2,026
Institute for Population Health, Inc	City of Detroit		\$585,383	611	1,604
Lenawee County Health Dept	Lenawee		\$84,530	97	814
Luce-Mackinac-Alger-Schoolcraft Health Dept		Alger, Luce, Mackinac, Schoolcraft	\$17,861	34	192
Macomb County Health Department Family Planning Program	Macomb		\$359,972	147	1,519
Marquette County Health Dept	Marquette		\$43,338	42	313
Midland County Health Dept	Midland		\$48,031	125	893
Mid-Michigan District Health Dept	Clinton, Gratiot, Montcalm		\$167,715	108	664
Monroe County Health Dept	Monroe		\$80,833	116	553
Northwest Mich Community Health Agency	Emmet	Antrim, Charlevoix, Otsego	\$60,291	94	641

*Data for number served reflects Calendar Year 2015 which has not been certified by Office of Population Affairs Federal agency

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2014-15 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures	# Served	# Served
	URBAN	RURAL			
Oakwood Taylor Teen Health Center	Wayne		\$70,455	136	230
Ottawa County Health Dept	Ottawa		\$165,072	145	1,104
Planned Parenthood Mid and South Mich	Berrien, City of Detroit, Clinton, Eaton Genesee, Ingham, Jackson, Macomb, Oakland, Livingston, SW Oakland, Saginaw, Shiawassee, Washtenaw, Wayne		\$3,746,363	2,735	31,545
Planned Parenthood of West and Northern Mich	Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta, Muskegon		\$767,947	686	6,691
Saginaw County Dept of Public Health	Saginaw		\$127,648	164	1,346
Sanilac Health Dept	Sanilac		\$72,115	65	309
Tuscola County Health Dept	Tuscola		\$49,737	89	402
Western UP District Health Dept	Houghton	Baraga, Gogabic, Keweenaw, Ontonagon	\$56,868	23	393
TOTALS			\$8,083,694	6,871	62,031

*Data for number served reflects Calendar Year 2015 which has not been certified by Office of Population Affairs Federal agency

Attachment C

Michigan Department of Health and Human Services
Bureau of Family, Maternal and Child Health
Teen Pregnancy Prevention Initiative
FY 2015-2016 Allocations

AGENCY	COUNTY		STATE FUNDING ALLOCATION
	RURAL	URBAN	
Calhoun County Public Health Department	--	Calhoun	\$210,000
Jackson County Health Department	--	Jackson	\$25,000
Starfish Family Services	--	Wayne	\$57,200
Berrien County Health Department	--	Berrien	\$64,351
Eaton Regional Education Service Agency	--	Ingham	\$54,152
MI Dept of Community Health Administration	--	Ingham	\$20,547
TOTAL			\$431,250

Attachment D

Michigan Department of Health and Human Services
Bureau of Family, Maternal and Child Health
Teen Pregnancy Prevention Initiative
FY 2014-2015 Expenditures

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER	ADOLESCENTS 18 YEARS & OLDER	GUARDIANS
	RURAL	URBAN				
Calhoun County Public Health Department	--	Calhoun	\$210,000	125	20	11
Jackson County Health Department	--	Jackson	\$25,000	198	0	15
Starfish Family Services	--	Wayne	\$57,200	15	41	3
Berrien County Health Department	--	Berrien	\$64,351	6	40	0
Eaton Regional Education Service Agency	--	Ingham	\$54,152	26	75	1
Brogan & Partners (Teen Pregnancy Prevention Public Service Announcement)	--	Wayne	\$20,547	--	176	--
TOTAL			\$431,250	370	352	30

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2015-2016 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
ALLEGAN	Allegan		\$47,794
BARRY-EATON	Barry, Eaton		\$67,824
BAY	Bay		\$63,912
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490
BERRIEN	Berrien		\$190,008
BRANCH-HILLSDALE- ST. JOSEPH	Branch, Hillsdale, St Joseph		\$94,409
CALHOUN	Calhoun		\$102,640
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016
CHIPPEWA	Chippewa		\$25,024
DELTA-MENOMINEE	Delta	Menominee	\$38,799
DETROIT	City of Detroit		\$1,709,654
DICKINSON-IRON		Dickinson, Iron	\$25,225
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2015-2016 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560
GENESEE	Genesee		\$322,297
GRAND TRAVERSE	Grand Traverse		\$38,283
HURON	Huron		\$32,689
INGHAM	Ingham		\$224,611
IONIA	Ionia		\$49,740
JACKSON	Jackson		\$88,189
KALAMAZOO	Kalamazoo		\$145,711
KENT	Kent		\$317,221
LAPEER	Lapeer		\$36,921
LENAWEE	Lenawee		\$47,088
LIVINGSTON	Livingston		\$39,490
LUCE-MACKINAC-ALGER-SCHOOLCRAFT HEALTH DEPT		Alger, Luce, Mackinac, Schoolcraft	\$34,962
MACOMB	Macomb		\$189,488
MARQUETTE	Marquette		\$42,526
MIDLAND	Midland		\$40,046

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2015-2016 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204
MONROE	Monroe		\$62,493
MUSKEGON	Muskegon		\$165,826
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686
OAKLAND	Oakland		\$321,457
OTTAWA	Ottawa		\$81,214
SAGINAW	Saginaw		\$197,324
SANILAC	Sanilac		\$33,326
SHIAWASSEE	Shiawassee		\$41,111
ST.CLAIR	St. Clair		\$90,779
TUSCOLA	Tuscola		\$41,867
VAN BUREN - CASS	Cass, Van Buren		\$78,545
WASHTENAW	Washtenaw		\$106,158
WAYNE	Wayne		\$1,016,595
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714
GRAND TOTALS			\$6,875,050

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2014-2015 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
ALLEGAN	Allegan		\$47,794	55	340	268	683
BARRY-EATON	Barry, Eaton		\$67,824	0	567	0	567
BAY	Bay		\$63,912	85	165	17	267
BENZIE-LEELANAU		Benzle, Leelanau	\$15,490	533	115	0	648
BERRIEN	Berrien		\$190,008	1,050	0	194	1,244
BRANCH-HILLSDALE-ST. JOSEPH	Branch, Hillsdale, St Joseph		\$94,409	0	6,226	0	6,228
CALHOUN	Calhoun		\$102,640	0	2,373	10,053	12,426
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016	0	1,805	0	1,805
CHIPPEWA	Chippewa		\$25,024	126	0	0	126
DELTA-MENOMINEE	Delta	Menominee	\$38,799	411	0	237	648
DETROIT	City of Detroit		\$974,396	432	411	277	1,120
DICKINSON-IRON		Dickinson, Iron	\$25,225	370	0	130	500
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718	185	72	115	372
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416	242	305	44	591

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2014-2015 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560	1,624	442	484	2,550
GENESEE	Genesee		\$282,513	0	2,952	1,365	4,317
GRAND TRAVERSE	Grand Traverse		\$38,283	534	534	0	1,068
HURON	Huron		\$32,689	23	22	7	52
INGHAM	Ingham		\$224,611	0	37,972	2,714	40,686
IONIA	Ionia		\$49,740	64	1,205	0	1,269
JACKSON	Jackson		\$88,189	0	4,087	0	4,087
KALAMAZOO	Kalamazoo		\$145,711	0	744	801	1,545
KENT	Kent		\$317,221	583	1,467	29	2,079
LAPEER	Lapeer		\$36,921	0	2,101	0	2,101
LENAWEE	Lenawee		\$47,088	257	0	0	257
LIVINGSTON	Livingston		\$39,490	374	325	97	796
LUCE-MACKINAC-ALGER-SCHOOLCRAFT HEALTH DEPT		Alger, Luce, Mackinac, Schoolcraft	\$34,962	30	47	10	87

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2014-2015 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
MACOMB	Macomb		\$189,488	0	5,208	3,539	8,747
MARQUETTE	Marquette		\$42,526	90	101	0	191
MIDLAND	Midland		\$39,641	61	466	249	778
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204	1,228	0	325	1,553
MONROE	Monroe		\$62,493	1,431	0	361	1,792
MUSKEGON	Muskegon		\$165,826	0	1,558	0	1,558
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686	706	223	438	1,387
OAKLAND	Oakland		\$321,457	98	90	24	212
OTTAWA	Ottawa		\$81,214	110	193	1,674	1,977
SAGINAW	Saginaw		\$197,324	1,243	0	313	1,556
SANILAC	Sanilac		\$33,326	0	386	154	540
SHIAWASSEE	Shiawassee		\$41,111	411	508	0	919
ST. CLAIR	St. Clair		\$90,779	15	231	1,452	1,698
TUSCOLA	Tuscola		\$41,867	0	163	321	484
VAN BUREN - CASS	Cass, Van Buren		\$78,545	0	1,746	253	1,999
WASHTENAW	Washtenaw		\$106,158	0	6	5	11

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2014-2015 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
WAYNE	Wayne		\$850,219	3	30,918	30,406	61,327
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714	423	0	98	521
GRAND TOTALS			\$5,933,228	12,797	106,072	56,454	175,323

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Calhoun Intermediate School District-Local Leadership Group	Calhoun		\$50,000
Capital Area Community Services -Early Head Start Home Based	Ingham		\$177,399
Catholic Charities of West Michigan – Healthy Families America/Local Leadership Group	Muskegon		\$409,721
Early Childhood Investment Corporation	Statewide		\$180,000
Everybody Ready - Local Leadership Group	Wayne		\$50,000
Family Futures – Local Leadership Group Healthy Families America	Kent		\$735,540
Genesee County Health Dept. - Local Leadership Group	Genesee		\$50,000
Genesee County Community Action Resource Dept. – Early Head Start Home Based	Genesee		\$203,743
Home Visiting Implementation/Administration	Statewide		\$2,048,985

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Ingham Intermediate School District Local Leadership Group/Healthy Families America	<i>Ingham</i>		\$367,014
Inter-Tribal Council of MI	<i>Berrien, Cess, Van Buren</i>	<i>Allegan, Alger, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau, Schoolcraft</i>	\$200,000
Kalamazoo County Health Dept. and Community Services - Healthy Families America	<i>Kalamazoo</i>		\$234,696
Michigan Public Health Institute	<i>Statewide</i>		\$2,068,019
Michigan Primary Care Association	<i>Statewide</i>		\$10,000
Oakland County Intermediate School District - Local Leadership Group	<i>Oakland</i>		\$50,000
Oakland/Livingston Human Services Agency – Early Head Start Home Based	<i>Oakland</i>		\$238,660
Saginaw Intermediate School District	<i>Saginaw</i>		\$569,959
Spaulding for Children	<i>Wayne</i>		\$273,577
St. Clair County Health Department - Local Leadership Group	<i>St. Clair</i>		\$50,000

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
United Way of Southwest - Local Leadership Group	Berrien		\$50,000
Wayne County Health Department - Healthy Families America	Wayne		\$228,270
TOTAL			\$8,245,583

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2014-15 Expenditures				Children	Women
Agency	Counties Served		Expenditures	# Served	# Served
	URBAN	RURAL			
Calhoun Intermediate School District - Local Leadership Group	Calhoun		\$45,706	NA	NA
Capital Area Community Services -- Early Head Start Home Based	Ingham		\$173,907	44	38
Catholic Charities of West Michigan -- Local Leadership Group/Healthy Families America	Muskegon		\$380,098	90	92
Early Childhood Investment Corporation	Statewide		\$175,000	NA	NA
Everybody Ready -- Local Leadership Group /Home Visiting Centralized Access HUB	Wayne		\$100,000	NA	NA
Family Futures -- Local Leadership Group/Healthy Families America	Kent		\$906,925	145	144
First Steps Kent - HUB	Kent		\$50,000	NA	NA
Genesee County Health Dept. -- Local Leadership Group/HUB	Genesee		\$99,000	NA	NA
Genesee County Community Action Resource Dept. - Early Head Start	Genesee		\$183,743	37	31
Ingham County Health Dept. - HUB	Ingham		\$50,000	NA	NA
Ingham Intermediate School District -- Local Leadership Group/Healthy Families America	Ingham		\$362,014	16	17

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2014-15 Expenditures				Children	Women
Agency	Counties Served		Expenditures	# Served	# Served
	URBAN	RURAL			
Inter-Tribal Council of MI	Berrien, Cass, Van Buren	Allegan, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau	\$200,000	58	68
Kalamazoo County Health Dept. and Community Services - Healthy Families America	Kalamazoo		\$151,696	9	18
Michigan Public Health Institute	Statewide		\$1,965,950	NA	NA
Michigan Primary Care Association	Statewide		\$120,789	NA	NA
Nurse Family Partnership-National Service Office	Statewide		\$26,156	NA	NA
Oakland Schools - Local Leadership Group	Oakland		\$32,344	NA	NA
Oakland/Livingston Human Services Agency Early Head Start Home Based	Oakland		\$238,660	19	20
Saginaw County Community Mental Health Association - HUB	Saginaw		\$50,000	NA	NA
Saginaw Intermediate School District – Early Head Start Home Based, Healthy Families America, Local Leadership Group	Saginaw		\$551,721	49	43

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2014-15 Expenditures				Children	Women
Agency	Counties Served		Expenditures	# Served	# Served
	URBAN	RURAL			
Southeast MI Health Association	Statewide		\$88,368	NA	NA
Spaulding for Children - Healthy Families America	Wayne		\$271,327	39	38
St. Clair County Health Department – HUB, Local Leadership Group	St. Clair		\$100,000	NA	NA
United Way of Southwest MI – Local Leadership Group/HUB	Berrien		\$100,000	NA	NA
Wayne County Health Department	Wayne		\$226,020	50	74
Administration			\$259,776	NA	NA
TOTAL			\$6,909,200	556	581

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Administration	Statewide		\$463,832
Barren County Health Dept	Barren		\$22,500
Birthing Hospitals	Barry, Bay, Bernen, Branch, Calhoun, Chippewa, Delta, Emmet, Ganesae, Grand Traversa, Gratiot, Hillsdale, Houghton, Huron, Ingham, Iosco, Isabella, Jackson, Kalamazoo, Kent, Lapear, Lenawee, Macomb, Marquette, Mecosta, Midland, Montcalm, Monroe, Muskegon, Newaygo, Oakland, Ottawa, Saginaw, Shiawassee, St. Clair, St. Joseph, Wayne, Washtenaw, Wexford	Alpena, Charlevoix, Crawford, Dickinson, Gogebic, Iosco, Mason, Manistee, Otsego,	\$120,000
Brogan and Partners	Statewide		\$300,000
Calhoun County Health Dept	Calhoun		\$22,500

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
City of Detroit	Wayne		\$45,000
Genesee County Health Dept	Genesee		\$22,500
Ingham County Health Dept	Ingham		\$22,500
Inter-Tribal Council of MI	St. Joseph, Saginaw, Van Buren, Wayne, Wexford	Schoolcraft	\$22,500
Kalamazoo County Health Department and Community Services	Kalamazoo		\$22,500
Kent County Health Dept	Kent		\$22,500
Macomb County Health Dept	Macomb		\$22,500
Michigan Primary Care Association	Bay, Calhoun, Muskegon		\$415,921
Michigan Public Health Institute	Statewide		\$260,756
Michigan Public Health Institute Promising Practices in Reducing Infant Mortality	Berrien, Genesee, Ingham, Kalamazoo, Kent, Oakland, Saginaw Wayne, Washtenaw		\$149,548

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Michigan State University		Statewide	\$178,315
Michigan Society of Neonatologists		Statewide	\$7,500
Munson Healthcare	Wexford	Alcona, Alpena, Antrim, Benzie, Charlevoix, Chaboygan, Crawford, Emmet, Grand Traverse, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, Roscommon	\$125,000
Oakland County Health Division	Oakland		\$22,500
Regents of University of Michigan	Ingham		\$2,345
Saginaw County Health Dept	Saginaw		\$22,500
Southeast Michigan Health Association		Statewide	\$123,016

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Washtenaw County Public Health Dept	<i>Washtenaw</i>		\$22,500
Wayne County Health Dept	<i>Wayne</i>		\$45,000
TOTAL			\$2,483,733

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2014-15 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Administration	Statewide		\$327,317
Birthing Hospitals	Barry, Bay, Berrien, Calhoun, Chippawa, Clare, Emmet, Genesee, Grand Traverse, Hillsdale, Ingham, Ionia, Isco, Isabella, Jackson, Kalamazoo, Kent, Lapeer, Lenawee, Livingston, Macomb, Macosta, Midland, Montcalm, Monroe, Muskegon, Nawaygo, Oakland, Ottawa, Saginaw, Shiawassee, Tuscola, St. Clair, Wayne, Van Buren, Washtenaw, Wexford	Alcona, Alpena, Allagan, Antrim, Arenac, Benzie, Charlevoix, Cheboygan, Crawford, Gogabic, Kalkaska, Leelanau, Manistee, Montmorency, Missaukee, Ogemaw, Ontonagon, Oscoda, Otsego, Presque Isle, Roscommon	\$280,000
Berrien County Health Dept	Berrien		\$22,500
Brogan and Partners	Statewide		\$300,000

Attachment J Michigan Department of Health and Human Services – Bureau of Family, Maternal and Child Health

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2014-15 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Calhoun County Health Dept	Calhoun		\$22,500
City of Detroit	City of Detroit		\$45,000
Genesee County Health Dept	Genesee		\$17,500
Ingham County Health Dept.	Ingham		\$22,500
Inter-Tribal Council of MI	St. Joseph, Saginaw, Van Buren, Wayne, Wexford	Schoolcraft	\$22,500
Kalamazoo County Health Department and Community Services	Kalamazoo		\$22,500
Kent County Health Dept	Kent		\$122,500
Macomb County Health Dept	Macomb		\$77,110
Michigan Primary Care Association	Bay, Calhoun, Muskegon		\$390,213
Michigan Public Health Institute	Statewide		\$310,024
Michigan Public Health Institute Promising Practices in Reducing Infant Mortality	Berrien, Genesee, Ingham, Kalamazoo, Kent, Oakland, Saginaw Wayne, Washtenaw		\$120,279
Michigan State University	Statewide		\$143,489
Michigan Society of Neonatologists	Statewide		\$7,279

Attachment J Michigan Department of Health and Human Services – Bureau of Family, Maternal and Child Health

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2014-15 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Munson Medical Center	Waxford	Alcona, Alpena, Antrim, Benzie, Charlevoix, Cheboygan, Crawford, Emmet, Grand Traverse, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogamaw, Oscoda, Otsego, Presque Isle, Roscommon	\$12,800
Oakland County Health Dept	Oakland		\$22,500
Regents of University of Michigan	Ingham		\$17,292
Saginaw County Health Dept	Saginaw		\$22,500
Southeast Michigan Health Association	Statewide		\$122,533
Vermont Oxford Network	Statewide		\$55,400
Washtenaw County Public Health Dept	Washtenaw		\$22,500
Wayne County Health Dept	Wayne		\$22,500
Total			2,551,236

**Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2015-16 Allocations**

URBAN COUNTIES

County	Allocations
Berrien County	\$599,806
Calhoun County	\$329,000
City of Detroit	\$749,139
Genesee County ¹	\$485,000
Genesee County – Flint ²	\$500,000
Ingham County	\$505,300
Kalamazoo County	\$495,105
Kent County	\$646,050
Oakland County	\$641,040
Saginaw County	\$485,750
TOTAL	\$5,436,190

¹Includes Health and Wellness \$50,000

² Flint Declaration of Emergency

Total = All Sources of Funds

Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2014-15 Expenditures

URBAN COUNTIES

Communities Served	Expenditures	Number of Children	Number of Women
Berrien County	\$599,806	96	144
Calhoun County	\$389,553	82	108
City of Detroit	\$914,019	139	225
Genesee County Health Department	\$67,005	21	32
Genesee – Hurley ¹	\$266,182	15	79
Ingham County	\$510,300	95	153
Kalamazoo County	\$501,960	79	116
Kent County	\$658,175	108	207
Oakland County	\$646,040	121	159
Saginaw County	\$485,750	70	115
TOTALS	\$5,038,790	826	1,338

¹Includes Health and Wellness \$50,000

Total = All Sources of Funds

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 Family, Maternal and Children's Health Service

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**Prenatal Care Outreach and Service Delivery Support
for Evidence Based Home Visiting
Fiscal Year 2015-16
Allocations**

RURAL COUNTIES

Contractor	2016 Allocations
Health Dept. of Northwest MI-Region 2/3 ¹	\$1,258,666
Luce-Mackinac-Alger-Schoolcraft District Health Dept.-Region 1 ¹	\$629,333
Administration	\$82,001
TOTAL	\$1,970,000

¹ Includes Accounting Year 15 Work Project Rural Home Visiting

**Prenatal Care Outreach and Service Delivery Support
For Evidence Based Home Visiting
Fiscal Year 2014-15
Expenditures**

RURAL COUNTIES

Communities Served	Expenditures	Number of Children	Number of Women	Number of Families
Luce/Mackinac/Alger/Schoolcraft District Health Dept.- Region 1	\$465,000	14	24	23
Health Dept. of Northwest MI- Region 2/3	\$999,417	20	50	49
Administration	\$75,869			
TOTALS	\$1,540,286	34	74	72

Attachment O

Michigan Department Health and Human Services -- Bureau of Family, Maternal and Child Health

DEPARTMENT OF COMMUNITY HEALTH
APPROPRIATION # 14289 - PRENATAL CARE OUTREACH AND SERVICE DELIVERY SUPPORT
FY2015-16 ALLOCATIONS FOR PREGNANCY AND PARENTING SUPPORT
URBAN COUNTIES

Contractor	2016 Allocation
Real Alternatives	\$50,000
TOTAL	\$50,000

Attachment P

Michigan Department Health and Human Services – Bureau of Family, Maternal and Child Health

DEPARTMENT OF COMMUNITY HEALTH
APPROPRIATION # 14289 - PRENATAL CARE OUTREACH AND SERVICE DELIVERY SUPPORT
FY2014-15 EXPENDITURES FOR PREGNANCY AND PARENTING SUPPORT
URBAN COUNTIES

Counties Served: Allegan, Benon, Branch, Cass, Kalamazoo, Kent,
Lapeer, Macomb, Oakland, St. Joseph, Van Buren, Wayne

Contractor	2015 Expenditures	Number of Clients Served
Real Alternatives	\$370,433	1,495
TOTAL	\$370,433	1,495

Mayes, Nanette (DHHS)

From: Gillette, Patrice (DHHS)
Sent: Monday, March 21, 2016 2:50 PM
To: Masterson, Cindy (DHHS)
Cc: Gillette, Patrice (DHHS); Kangas, Susan (DHHS); Fink, Brenda (DHHS); Anderson, Paula (DHHS)
Subject: BP Section 1301(1) PA 84 of 2015
Attachments: BP Clearance Form Sect. 1301.pdf; Section 1301(1) PA 84 of 2015 Cover Page.docx; Section 1301(1) PA 84 of 2015 Report corrected version 3.21.16.docx

Importance: High

Cindy - For your review and approval. Thanks. Patrice

Patrice Gillette for
Susan Kangas
Director, Bureau of Budget
Michigan Department of Health and Human Services
517 373-7787
gillettep@michigan.gov

PLANNED ALLOCATIONS

(FY 2015 Appropriation Act – Public Act 84 of 2015)

April 1, 2016

Sec.1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations.
 - (b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.
 - (c) A breakdown of the expenditure of these funds between urban and rural communities.
- (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.
- (3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

Sec. 1307. From the funds appropriated in part 1 for prenatal care outreach and service deliver support, \$50,000.00 shall be allocated for a pregnancy and parenting support services program, which program must promote childbirth, alternatives to abortion, and grief counseling. The department shall establish a program with a qualified contractor that will contract with qualified service providers to provide free counseling, support, and referral services to eligible women during pregnancy through 12 months after birth. As appropriate, the goals for client outcomes shall include an increase in client support, an increase in childbirth choice, an increase in adoption knowledge, an improvement in

parenting skills, and improved reproductive health through abstinence education. The contractor of the program shall provide for program training, client educational material, program marketing, and annual service provider site monitoring. The department shall submit a report to the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies by April 1 of the current fiscal year on the number of clients served.

Sec.1308. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, not less than \$500,000.00 of funding shall be allocated for evidence-based programs to reduce infant mortality including nurse family partnership programs. The funds shall be used for enhanced support and education to nursing teams or other teams of qualified health professionals, client recruitment in areas designated as underserved for obstetrical and gynecological services and other high-need communities, strategic planning to expand and sustain programs, and marketing and communications of programs to raise awareness, engage stakeholders, and recruit nurses.

Sec. 1311. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, equal consideration shall be given to all eligible evidence-based providers in all regions in contracting for rural health visitation services.

**MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
SECTION 1301 – Public Act 84 of 2015**

Bureau of Family, Maternal and Child Health

- Attachment A: FY15-16 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Allocations
- Attachment B: FY14-15 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Expenditures (Data for number served reflects Calendar Year 2015 which has not been certified by Office of Population Affairs Federal agency)
- Attachment C: FY15-16 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Allocations
- Attachment D: FY14-15 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Expenditures
- Attachment E: FY15-16 Local Maternal Child Health (MCH) Services Allocation
- Attachment F: FY14-15 Local Maternal Child Health (MCH) Services Expenditures
- Attachment G: FY15-16 Prenatal Care Outreach and Service Delivery Support Allocations for Home Visiting
- Attachment H: FY 14-15 Prenatal Care Outreach and Service Delivery Support Expenditures for Home Visiting
- Attachment I: FY15-16 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Allocations
- Attachment J: FY14-15 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Expenditures
- Attachment K: FY15-16 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Nurse-Family Partnership Allocations

**MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
SECTION 1301 – Public Act 84 of 2015**

- Attachment L: FY14-15 Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership Expenditures
- Attachment M: FY15-16 Prenatal Care Outreach and Service Delivery Support
Allocations for Evidence Based Home Visiting
- Attachment N: FY14-15 Prenatal Care Outreach and Service Delivery Support
Expenditures for Evidence Based Home Visiting
- Attachment O: FY 15-16 Prenatal Care Outreach and Service Delivery Support
Allocations for Pregnancy and Parenting Support
- Attachment P: FY 14-15 Prenatal Care Outreach and Service Delivery Support
Expenditures for Pregnancy and Parenting Support

Family Planning Local Agreements and Pregnancy Prevention Programs
FAMILY PLANNING
Fiscal Year 2015-16
Allocations

Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
y County Health Dept	Bay		\$66,81
nzie-Leelanau District Health Dept		Benzie, Leelanau	\$20,21
rrien County Health Dept	Berrien		\$123,21
lhoun Health Department	Calhoun		\$105,91
ntral Mich District Health Dept	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$279,81
ippewa County Health Dept	Chippewa		\$26,91
lta-Menominee Public Health	Delta	Menominee	\$38,61
kinson-Iron District Health Dept		Dickinson, Iron	\$15,91
istrict Health Dept #2		Iosco, Ogemaw, Oscoda	\$47,01
istrict Health Dept #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$65,41
istrict Health Dept #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$210,71
mily Planning Assoc of Allegan Co, Inc	Allegan		\$101,51
nesees County Health Dept	Genesee		\$282,81

Family Planning Local Agreements and Pregnancy Prevention Programs
FAMILY PLANNING
Fiscal Year 2015-16
Allocations

Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
and Traverse County Health Dept	<i>Grand Traverse</i>		\$32,500
Iron County Health Dept.	<i>Huron</i>		\$21,900
Ingham County Health Dept	<i>Ingham</i>		\$256,300
Lenawee County Health Dept	<i>Lenawee</i>		\$84,500
Alcona-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$17,800
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$359,900
Marquette County Health Dept	<i>Marquette</i>		\$43,300
Midland County Health Dept	<i>Midland</i>		\$48,000
West-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		\$167,700
Monroe County Health Dept	<i>Monroe</i>		\$80,800
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$60,200
Oakwood Taylor Teen Health Center	<i>Wayne</i>		\$70,400
Ottawa County Health Dept	<i>Ottawa</i>		\$165,000

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Family, Maternal and Children's Health
Services

04/01/2016

Attachment A Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

Family Planning Local Agreements and Pregnancy Prevention Programs
FAMILY PLANNING
Fiscal Year 2015-16
Allocations

Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Unnanned Parenthood Mid and South Mich	<i>Berrien, City of Detroit, Genesee, Ingham, Jackson, Kalamazoo, Macomb, Oakland, Livingston, Saginaw, Washtenaw, Wayne</i>		\$4,262,41
Unnanned Parenthood of West and Northern Mich	<i>Emmet, Grand Traverse, Kent, Marquette, Mecosta, Muskegon</i>		\$767,91
Saginaw County Dept of Public Health	<i>Saginaw</i>		\$127,61
Sanilac Health Dept	<i>Sanilac</i>		\$72,11
Tuscola County Health Dept	<i>Tuscola</i>		\$49,71
Western UP District Health Dept	<i>Houghton</i>	<i>Baraga, Gogebic, Ontonagon</i>	\$56,81
TOTAL			\$8,131,11

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Attachment B Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2014-2015 Expenditures				Adolescents ≤17 Years of Age*
Agency Served	Counties Served		Expenditures	
	URBAN	RURAL		# Served
Health Dept	Bay		\$66,886	11
Western UP District Health Dept		Benzie, Leelanau	\$20,257	11
Health Dept	Berrien		\$123,244	11

Family Planning Local Agreements and Pregnancy Prevention Programs
FAMILY PLANNING
Fiscal Year 2014-2015 Expenditures

Adolescents ≤17
Years of Age*

Agency Served	Counties Served		Expenditures	# Served
	URBAN	RURAL		
strict Health Dept	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$279,870	2
ty Health Dept	Chippewa		\$26,911	
se Public Health	Delta	Menominee	\$38,653	
istrict Health Dept		Dickinson, Iron	\$15,991	
dept #2		Alcona, Iosco, Ogemaw, Oscoda	\$47,069	
dept #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$65,403	
dept #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lako, Manistee, Mason, Missaukee, Oceana	\$210,792	2
Assoc of Allegan Co, Inc	Allegan		\$90,725	

*Data for number served reflects Calendar Year 2015 which has not been certified by Office of Population Affairs Federal agency

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Family Planning Local Agreements and Pregnancy Prevention Programs
FAMILY PLANNING
Fiscal Year 2014-15 Expenditures

Adolescents ≤17
Years of Age*

Agency Served	Counties Served		Expenditures	# Served
	URBAN	RURAL		
y Health Dept	Genesee		\$282,864	
County Health Dept	Grand Traverse		\$32,557	1
health Dept.	Huron		\$21,901	
Health Dept	Ingham		\$256,392	

Family Planning Local Agreements and Pregnancy Prevention Programs
FAMILY PLANNING
Fiscal Year 2014-15 Expenditures

Adolescents ≤17
Years of Age*

Agency Served	Counties Served		Expenditures	# Served
	URBAN	RURAL		
Alger Health, Inc	City of Detroit		\$585,383	6
Health Dept	Lenawee		\$84,530	
Alger-Schoolcraft Health Dept		Alger, Luce, Mackinac, Schoolcraft	\$17,861	
Health Department Family m	Macomb		\$359,972	1
Health Dept	Marquette		\$43,338	
Health Dept	Midland		\$48,031	1
Health Dept	Clinton, Gratiot, Montcalm		\$167,715	1
Health Dept	Monroe		\$80,833	1
Community Health Agency	Emmet	Antrim, Charlevoix, Otsego	\$60,291	

*Data for number served reflects Calendar Year 2015 which has not been certified by Office of Population Affairs Federal agency

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Attachment B Michigan Department of Health and Human Services – Bureau of Family, Maternal and Child Health

Family Planning Local Agreements and Pregnancy Prevention Programs
FAMILY PLANNING
Fiscal Year 2014-15 Expenditures

Adolescents ≤17
Years of Age*

Agency Served	Counties Served		Expenditures	# Served
	URBAN	RURAL		
Teen Health Center	Wayne		\$70,455	1
Health Dept	Ottawa		\$165,072	1

Family Planning Local Agreements and Pregnancy Prevention Programs
FAMILY PLANNING
Fiscal Year 2014-15 Expenditures

Adolescents ≤17
Years of Age*

Agency Served	Counties Served		Expenditures	# Served
	URBAN	RURAL		
Good Mid and South Mich	Berrien, City of Detroit, Clinton, Eaton, Genesee, Ingham, Jackson, Macomb, Oakland, Livingston, SW Oakland, Saginaw, Shiawassee, Washtenaw, Wayne		\$3,746,383	2,700
Good of West and Northern	Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta, Muskegon		\$767,947	600
Dept of Public Health	Saginaw		\$127,648	100
Dept	Sanilac		\$72,115	0
Health Dept	Tuscola		\$49,737	0
District Health Dept	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$56,868	0
TOTALS			\$8,083,694	6,800

*Data for number served reflects Calendar Year 2015 which has not been certified by Office of Population Affairs Federal agency

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Attachment C

Michigan Department of Health and Human Services
Bureau of Family, Maternal and Child Health
Teen Pregnancy Prevention Initiative
FY 2015-2016 Allocations

AGENCY	COUNTY		STATE FUNDING ALLOCATION
	RURAL	URBAN	
Calhoun County Public Health Department	--	Calhoun	\$210,000
Jackson County Health	--	Jackson	\$25,000

Department			
Starfish Family Services	--	Wayne	\$57,200
Berrien County Health Department	--	Berrien	\$64,351
Eaton Regional Education Service Agency	--	Ingham	\$54,152
MI Dept of Community Health Administration	--	Ingham	\$20,547
TOTAL			\$431,250

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Attachment D

Michigan Department of Health and Human Services
Bureau of Family, Maternal and Child Health
Teen Pregnancy Prevention Initiative
FY 2014-2015 Expenditures

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER	ADOLESCENTS 18 YEARS & OLDER	GUARDIANS
	RURAL	URBAN				
Calhoun County Public Health Department	--	Calhoun	\$210,000	125	20	11
Jackson County Health Department	--	Jackson	\$25,000	198	0	15
Starfish Family Services	--	Wayne	\$57,200	15	41	3
Berrien County	--	Berrien	\$64,351	6	40	0

Health Department						
Eaton Regional Education Service Agency	--	Ingham	\$54,152	26	75	1
Brogan & Partners (Teen Pregnancy Prevention Public Service Announcement)	--	Wayne	\$20,547	---	176	---
TOTAL			\$431,250	370	352	30

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Attachment E Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2015-2016 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
ALLEGAN	Allegan		\$47,794
BARRY-EATON	Barry, Eaton		\$67,824
BAY	Bay		\$63,912
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490
BERRIEN	Berrien		\$190,008
BRANCH-HILLSDALE-ST. JOSEPH	Branch, Hillsdale, St Joseph		\$94,409
CALHOUN	Calhoun		\$102,640
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016
CHIPPEWA	Chippewa		\$25,024
DELTA-MENOMINEE	Delta	Menominee	\$38,799
DETROIT	City of Detroit		\$1,709,654
DICKINSON-IRON		Dickinson, Iron	\$25,225

DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416

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LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2015-2016 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560
GENESEE	Genesee		\$322,297
GRAND TRAVERSE	Grand Traverse		\$38,283
HURON	Huron		\$32,689
INGHAM	Ingham		\$224,611
IONIA	Ionia		\$49,740
JACKSON	Jackson		\$88,189
KALAMAZOO	Kalamazoo		\$145,711
KENT	Kent		\$317,221
LAPEER	Lapeer		\$36,921
LENAWEE	Lenawee		\$47,088
LIVINGSTON	Livingston		\$39,490
LUCE-MACKINAC-ALGER-SCHOOLCRAFT HEALTH DEPT		Alger, Luce, Mackinac, Schoolcraft	\$34,962
MACOMB	Macomb		\$189,488
MARQUETTE	Marquette		\$42,526
MIDLAND	Midland		\$40,046

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Attachment E Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2015-2016 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204

MONROE	Monroe		\$62,493
MUSKEGON	Muskegon		\$165,826
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686
OAKLAND	Oakland		\$321,457
OTTAWA	Ottawa		\$81,214
SAGINAW	Saginaw		\$197,324
SANILAC	Sanilac		\$33,326
SHIAWASSEE	Shiawassee		\$41,111
ST. CLAIR	St. Clair		\$90,779
TUSCOLA	Tuscola		\$41,867
VAN BUREN - CASS	Cass, Van Buren		\$78,545
WASHTENAW	Washtenaw		\$106,158
WAYNE	Wayne		\$1,016,595
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714
GRAND TOTALS			\$6,875,050

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Family, Maternal and Child Health

LOCAL MATERNAL CHILD HEALTH SERVICES					
Fiscal Year 2014-2015 Expenditures					
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Se	
	URBAN	RURAL		# of Women	# Chil
ALLEGAN	Allegan		\$47,794	55	
BARRY-EATON	Barry, Eaton		\$67,824	0	
BAY	Bay		\$63,912	85	
BENZIE- LEELANAU		Benzie, Leelanau	\$15,490	533	
BERRIEN	Berrien		\$190,008	1,050	
BRANCH- HILLSDALE- ST. JOSEPH	Branch, Hillsdale, St Joseph		\$94,409	0	
CALHOUN	Calhoun		\$102,640	0	
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016	0	
CHIPPEWA	Chippewa		\$25,024	126	

DELTA-MENOMINEE	Delta	Menominee	\$38,799	411
DETROIT	City of Detroit		\$974,396	432
DICKINSON-IRON		Dickinson, Iron	\$25,225	370
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718	185
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416	242

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Family, Maternal and Child Health

LOCAL MATERNAL CHILD HEALTH SERVICES					
Fiscal Year 2014-2015 Expenditures					
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Serv	
	URBAN	RURAL		# of Women	# Chi
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560	1,624	
GENESEE	Genesee		\$282,513	0	
GRAND TRAVERSE	Grand Traverse		\$38,283	534	
HURON	Huron		\$32,689	23	
INGHAM	Ingham		\$224,611	0	3
IONIA	Ionia		\$49,740	64	
JACKSON	Jackson		\$88,189	0	
KALAMAZOO	Kalamazoo		\$145,711	0	
KENT	Kent		\$317,221	583	
LAPEER	Lapeer		\$36,921	0	
LENAWEE	Lenawee		\$47,088	257	
LIVINGSTON	Livingston		\$39,490	374	
LUCE-MACKINAC-ALGER-		Alger, Luce, Mackinac, Schoolcraft	\$34,962	30	

SCHOOLCRAFT HEALTH DEPT				
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Attachment F Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

LOCAL MATERNAL CHILD HEALTH SERVICES					
Fiscal Year 2014-2015 Expenditures					
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Service	
	URBAN	RURAL		# of Women	# of Childre
MACOMB	Macomb		\$189,488	0	5,20
MARQUETTE	Marquette		\$42,526	90	10
MIDLAND	Midland		\$39,641	61	46
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204	1,228	
MONROE	Monroe		\$62,493	1,431	
MUSKEGON	Muskegon		\$165,826	0	1,55
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686	706	22
OAKLAND	Oakland		\$321,457	98	9
OTTAWA	Ottawa		\$81,214	110	19
SAGINAW	Saginaw		\$197,324	1,243	
SANILAC	Sanilac		\$33,326	0	38
SHIAWASSEE	Shiawassee		\$41,111	411	50
ST. CLAIR	St. Clair		\$90,779	15	23
TUSCOLA	Tuscola		\$41,867	0	16
VAN BUREN - CASS	Cass, Van Buren		\$78,545	0	1,74
WASHTENAW	Washtenaw		\$106,158	0	

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Family, Maternal and Child Health

LOCAL MATERNAL CHILD HEALTH SERVICES					
Fiscal Year 2014-2015 Expenditures					
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Ser	
	URBAN	RURAL		# of Women	# Chil
WAYNE	Wayne		\$850,219	3	30
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714	423	
GRAND TOTALS			\$5,933,228	12,797	106

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Attachment G Michigan Department of Health and Human Services -- Bureau of
Family, Maternal and Child Health

Prenatal Care Outreach and Service Delivery Support
Home Visiting
Fiscal Year 2015-16
Allocations

Agency	Counties Served		Fun Alloc
	URBAN	RURAL	
in Intermediate School District-Local ship Group	Calhoun		\$!
Area Community Services -Early Head ome Based	Ingham		

**Prenatal Care Outreach and Service Delivery Support
Home Visiting
Fiscal Year 2015-16
Allocations**

Agency	Counties Served		Full Allocation
	URBAN	RURAL	
			\$1
c Charities of West Michigan – Healthy Families America/Local Leadership Group	Muskegon		\$4
Childhood Investment Corporation	Statewide		\$1
Body Ready - Local Leadership Group	Wayne		\$
Evidence Based Home Visiting Direct	Statewide		\$5
Futures – Local Leadership Group / Families America	Kent		\$7
County Health Dept. - Local Leadership Group	Genesee		\$
County Community Action Resource - Early Head Start Home Based	Genesee		\$2
Initiation and Expansion of Early Head Start and Healthy Families America	Statewide		\$1,1

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**Prenatal Care Outreach and Service Delivery Support
Home Visiting
Fiscal Year 2015-16
Allocations**

Agency	Counties Served		Full Allocation
	URBAN	RURAL	
Intermediate School District Local Leadership Group / Healthy Families America	Ingham		\$3
Local Council of MI	Berrien, Cass, Van Buren	Allegan, Alger, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau, Schoolcraft	\$2

**Prenatal Care Outreach and Service Delivery Support
Home Visiting
Fiscal Year 2015-16
Allocations**

Agency	Counties Served		Full Allocation
	URBAN	RURAL	
zoo County Health Dept. and Community s - Healthy Families America	<i>Kalamazoo</i>		\$2
n Public Health Institute	<i>Statewide</i>		\$1,9
n Primary Care Association	<i>Statewide</i>		\$
d County Intermediate School District - Local ship Group	<i>Oakland</i>		\$
d/Livingston Human Services Agency - Early tart Home Based	<i>Oakland</i>		\$2
v Intermediate School District	<i>Saginaw</i>		\$5
ng for Children	<i>Wayne</i>		\$2
County Health Department - Local ship Group	<i>St. Clair</i>		\$

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Family, Maternal and Child Health

**Prenatal Care Outreach and Service Delivery Support
Home Visiting
Fiscal Year 2015-16
Allocations**

Agency	Counties Served		Full Allocation
	URBAN	RURAL	
Way of Southwest - Local Leadership Group	<i>Berrien</i>		\$
County Health Department - Healthy Families	<i>Wayne</i>		\$2
TOTAL			\$7,6

Attachment H Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

**Prenatal Care Outreach and Service Delivery Support
Home Visiting
Fiscal Year 2014-15
Expenditures**

Children

Agency	Counties Served		Expenditures	# Served
	URBAN	RURAL		
Intermediate School District - Local Hip Group	Calhoun		\$45,706	NA
Area Community Services – Early Start Home Based	Ingham		\$173,907	44
Charities of West Michigan – Local Hip Group/Healthy Families America	Muskegon		\$380,098	90
Adolescent Investment Program	Statewide		\$175,000	NA
My Ready – Local Leadership Group Visiting Centralized Access HUB	Wayne		\$100,000	NA
Adolescent – Local Leadership Group/ Families America	Kent		\$906,925	145
Adolescent Kent - HUB	Kent		\$50,000	NA
County Health Dept. – Local Hip Group/HUB	Genesee		\$99,000	NA
County Community Action Dept. - Early Head Start	Genesee		\$183,743	37
County Health Dept. - HUB	Ingham		\$50,000	NA
Intermediate School District – Local Hip Group/Healthy Families America	Ingham		\$362,014	16

Attachment H Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

**Prenatal Care Outreach and Service Delivery Support
Home Visiting
Fiscal Year 2014-15
Expenditures**

Agency	Counties Served		Expenditures	Children
	URBAN	RURAL		# Served
al Council of MI	<i>Berrien, Cass, Van Buren</i>	<i>Allegan, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau</i>	\$200,000	58
oo County Health Dept. and ity Services - Healthy Families	<i>Kalamazoo</i>		\$151,696	9
Public Health Institute	<i>Statewide</i>		\$1,919,135	NA
Primary Care Association	<i>Statewide</i>		\$109,601	NA
amily Partnership-National Service	<i>Statewide</i>		\$26,156	NA
Schools - Local Leadership Group	<i>Oakland</i>		\$32,344	NA
Livingston Human Services Agency ad Start Home Based	<i>Oakland</i>		\$238,660	19
County Community Mental Health ion - HUB	<i>Saginaw</i>		\$50,000	NA
Intermediate School District – Early art Home Based, Healthy Families Local Leadership Group	<i>Saginaw</i>		\$551,721	49

Attachment H Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

**Prenatal Care Outreach and Service Delivery Support
Home Visiting
Fiscal Year 2014-15
Expenditures**

Agency	Counties Served		Expenditures	Children
	URBAN	RURAL		# Served
West MI Health Association	Statewide		\$88,368	NA
Michigan Department of Health and Human Services - Healthy Families	Wayne		\$271,327	39
County Health Department – HUB, Local Health Partnership Group	St. Clair		\$100,000	NA
Wayne County of Southwest MI – Local Leadership Initiative	Berrien		\$100,000	NA
County Health Department	Wayne		\$226,020	50
TOTAL			\$6,591,421	498

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Family, Maternal and Child Health

**Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Infant Mortality Reduction
Fiscal Year 2015-16
Allocations**

Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Michigan Department of Health and Human Services Administration	Statewide		\$1,707,740
Berrien County Health Dept	Berrien		\$22,500

**Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Infant Mortality Reduction
Fiscal Year 2015-16
Allocations**

Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Everything Hospitals	Barry, Bay, Berrien, Branch, Calhoun, Chippewa, Delta, Emmet, Genesee, Grand Traverse, Gratiot, Hillsdale, Houghton, Huron, Ingham, Iosco, Isabella, Jackson, Kalamazoo, Kent, Lapeer, Lenawee, Macomb, Marquette, Mecosta, Midland, Montcalm, Monroe, Muskegon, Newaygo, Oakland, Ottawa, Saginaw, Shiawassee, St. Clair, St. Joseph, Wayne, Washtenaw, Wexford	Alpena, Charlevoix, Crawford, Dickinson, Gogebic, Iosco, Mason, Manistee, Otsego,	\$254,89
Logan and Partners	Statewide		300,00
Calhoun County Health Dept	Calhoun		\$22,50

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**Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Infant Mortality Reduction
Fiscal Year 2015-16
Allocations**

Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
City of Detroit	Wayne		\$45,00
Genesee County Health Dept	Genesee		\$22,50
Ingham County Health Dept	Ingham		\$22,50
Inter-Tribal Council of MI	St. Joseph, Saginaw,	Schoolcraft	

	<i>Van Buren, Wayne, Wexford</i>		\$22,50
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$22,50
St. Joseph County Health Dept	<i>Kent</i>		\$22,50
Macomb County Health Dept	<i>Macomb</i>		\$22,50
Michigan Primary Care Association	<i>Bay, Calhoun, Muskegon</i>		\$415,92
Michigan Public Health Institute	<i>Statewide</i>		\$360,00
Michigan Public Health Institute Promising Practices in Reducing Infant Mortality	<i>Berrien, Genesee, Ingham, Kalamazoo, Kent, Oakland, Saginaw Wayne, Washtenaw</i>		\$149,54

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Family, Maternal and Child Health

**Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Infant Mortality Reduction
Fiscal Year 2015-16
Allocations**

Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Michigan State University	<i>Statewide</i>		\$178,37
Michigan Society of Neonatologists	<i>Statewide</i>		\$7,50
Johnson Healthcare	<i>Wexford</i>	<i>Alcona, Alpena, Antrim, Benzie, Charlevoix, Cheboygan, Crawford, Emmet, Grand Traverse, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, Roscommon</i>	\$125,00
Oakland County Health Division	<i>Oakland</i>		\$22,50
Physicians of University of Michigan	<i>Ingham</i>		\$2,34
Saginaw County Health Dept	<i>Saginaw</i>		\$22,50

Southeast Michigan Health Association	Statewide	\$123,000
Vanderbilt University	Statewide	\$3,900
Stamont Oxford Network	Statewide	\$7,500

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Family, Maternal and Children's Health Services

04/01/2016

Attachment I Michigan Department of Health and Human Services – Bureau of Family, Maternal and Child Health

**Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Infant Mortality Reduction
Fiscal Year 2015-16
Allocations**

Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Washtenaw County Public Health Dept	Washtenaw		\$22,500
Wayne County Health Dept	Wayne		\$45,000
TOTAL			\$3,973,200

Attachment J Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

**Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Infant Mortality Reduction
Fiscal Year 2014-15
Expenditures**

Agency	Counties Served		Expenditure
	URBAN	RURAL	
Administration	Statewide		\$662,900
Children's Hospitals	Barry, Bay, Berrien, Calhoun, Chippewa, Clare, Emmet, Genesee, Grand Traverse, Hillsdale, Ingham, Ionia, Iosco, Isabella, Jackson, Kalamazoo, Kent, Lapeer, Lenawee, Livingston, Macomb, Mecosta, Midland, Montcalm, Monroe, Muskegon, Newaygo, Oakland, Ottawa, Saginaw, Shiawassee, Tuscola, St. Clair, Wayne, Van Buren, Washtenaw, Wexford	Alcona, Alpena, Allegan, Antrim, Arenac, Benzie, Charlevoix, Cheboygan, Crawford, Gogebic, Kalkaska, Leelanau, Manistee, Montmorency, Missaukee, Ogemaw, Ontonagon, Oscoda, Otsego, Presque Isle, Roscommon	\$280,000
Berrien County Health Dept	Berrien		\$22,500
Michigan and Partners	Statewide		\$300,000

**Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Infant Mortality Reduction
Fiscal Year 2014-15
Expenditures**

Agency	Counties Served		Expenditure
	URBAN	RURAL	
Calhoun County Health Dept	Calhoun		\$22,500
Inter-Tribal Council of MI	St. Joseph, Saginaw, Van Buren, Wayne, Wexford	Schoolcraft	\$22,500
Kalamazoo County Health Department and Community Services	Kalamazoo		\$22,500
Kent County Health Dept	Kent		\$122,500
Macomb County Health Dept	Macomb		\$77,110
Michigan Primary Care Association	Bay, Calhoun, Muskegon		\$390,210
Michigan Public Health Institute	Statewide		\$310,000
Michigan Public Health Institute Promising Practices in Reducing Infant Mortality	Berrien, Genesee, Ingham, Kalamazoo, Kent, Oakland, Saginaw Wayne, Washtenaw		\$120,270
Michigan State University	Statewide		\$143,400

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Family, Maternal and Children's Health Services

04/01/2016

Attachment J Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

**Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Infant Mortality Reduction
Fiscal Year 2014-15
Expenditures**

Agency	Counties Served		Expenditure
	URBAN	RURAL	
Oakland County Health Dept	Oakland		\$22,500
Michigan Society of Neonatologists	Statewide		\$7,270

Agents of University of Michigan	Ingham		\$17,29
Saginaw County Health Dept	Saginaw		\$22,50
Southeast Michigan Health Association	Statewide		\$122,53
Armstrong Oxford Network	Statewide		\$55,40
Washtenaw County Public Health Dept	Washtenaw		\$22,50
Wayne County Health Dept	Wayne		\$22,50
TOTAL			\$3,789,08

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Family, Maternal and Children's Health Services
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Attachment K Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2015-16 Allocations

URBAN COUNTIES

County	Allocations
Berrien County	\$599,806
Calhoun County	\$485,000
City of Detroit	\$749,139
Genesee County ¹	\$485,000
Genesee County – Flint ²	\$500,000
Ingham County	\$505,300
Kalamazoo County	\$495,105
Kent County	\$646,050
Oakland County	\$641,040
Saginaw County	\$485,750

TOTAL	\$5,592,190
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1Includes Health and Wellness \$50,000

2 Flint Declaration of Emergency

Total = All Sources of Funds

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Family, Maternal and Children's Health Services
04/1/2016

Attachment L Michigan Department of Health and Human Services – Bureau of
Family, Maternal and Child Health

Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2014-15 Expenditures

URBAN COUNTIES

Communities Served	Expenditures	Number of Children	Number of Women
Berrien County	\$599,806	96	144
Calhoun County	\$389,553	82	108
City of Detroit	\$914,019	139	225
Genesee County Health Department	\$67,005	21	32
Genesee – Hurley ¹	\$444,583	15	79
Ingham County	\$510,300	95	153
Kalamazoo County	\$501,960	79	116
Kent County	\$658,175	108	207
Oakland County	\$646,040	121	159
Saginaw County	\$485,750	70	115
TOTALS	\$5,217,191	826	1,338

1Includes Health and Wellness \$50,000

Total = All Sources of Funds

Legislative Report – Section 1301 – PA 84 of 2015
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Family, Maternal and Children's Health Service
04/01/2016

**Prenatal Care Outreach and Service Delivery Support
for Evidence Based Home Visiting
Fiscal Year 2015-16
Allocations**

RURAL COUNTIES

Contractor	2016 Allocations
Health Dept. of Northwest MI-Region 2/3 ¹	\$1,258,666
Luce-Mackinac-Alger-Schoolcraft District Health Dept.-Region 1 ¹	\$629,333
TOTAL	\$1,887,999

¹ Includes Accounting Year 15 Work Project Rural Home Visiting

Legislative Report – Section 1301 – PA 84 of
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Family, Maternal and Children's Health Services
04/01/2016

**Prenatal Care Outreach and Service Delivery Support
for Evidence Based Home Visiting
Fiscal Year 2014-15
Expenditures**

RURAL COUNTIES

Communities Served	Expenditures	Number of Children	Number of Women	Number of Families
Luce/Mackinac/Alger/Schoolcraft District Health Dept.- Region 1	\$465,000	14	24	23
Health Dept. of Northwest MI- Region 2/3	\$999,417	20	50	49
TOTALS	\$1,464,417	34	74	72

Legislative Report – Section 1301 – PA 84 of
2015 page 36 of 38
Family, Maternal and Children's Health Services
04/01/2016

Attachment O Michigan Department Health and Human Services – Bureau of
Family, Maternal and Child Health

DEPARTMENT OF COMMUNITY HEALTH
APPROPRIATION # 14289 - PRENATAL CARE OUTREACH AND SERVICE
DELIVERY SUPPORT
FY2015-16 ALLOCATIONS FOR PREGNANCY AND PARENTING SUPPORT
URBAN COUNTIES

Contractor	2016 Allocation
Real Alternatives	\$50,000
TOTAL	\$50,000

Attachment P Michigan Department Health and Human Services – Bureau of
Family, Maternal and Child Health

DEPARTMENT OF COMMUNITY HEALTH
APPROPRIATION # 14289 - PRENATAL CARE OUTREACH AND SERVICE
DELIVERY SUPPORT
FY2014-15 EXPENDITURES FOR PREGNANCY AND PARENTING SUPPORT
URBAN COUNTIES

Counties Served: Allegan, Berrien, Branch, Cass, Kalamazoo, Kent,
Lapeer, Macomb, Oakland, St. Joseph, Van Buren, Wayne

Contractor	2014 Expenditures	Number of Clients Served
Real Alternatives	\$554,992	1,495
TOTAL	\$554,992	1,495

Mayes, Nanette (DHHS)

From: Travis, Rashmi (DHHS)
Sent: Friday, February 19, 2016 12:47 PM
To: Fink, Brenda (DHHS)
Subject: FW: Real Alternatives

Brenda,
It seems like we have gotten questions about The Real Alternatives program once before. Who can Bob Wheaton connect with on this?

Thanks,
Rashmi

From: Eisner, Jennifer (DHHS)
Sent: Friday, February 19, 2016 12:12 PM
To: Wheaton, Bob (DHHS) ; Robinson, Mikelle (DHHS) ; Travis, Rashmi (DHHS)
Subject: RE: Real Alternatives

I'm not sure off the top of my head..

Mikelle and Rashmi: who in population health should Bob talk to regarding the Real Alternatives program? See below..

Thank you,

Jennifer Eisner
Public Information Officer
Michigan Department of Health and Human Services
Office: 517-241-2112 or EisnerJ@michigan.gov
Cell: 517-230-9804

From: Wheaton, Bob (DHHS)
Sent: Friday, February 19, 2016 8:05 AM
To: Eisner, Jennifer (DHHS) <EisnerJ@michigan.gov>
Subject: Fwd: Real Alternatives

Jen,

Do you know who I would talk to about Real Alternatives, which is a program contracted for on the health side of the agency to prevent out-of-wedlock pregnancies?

The reporter initially asked about TANF funding and that started asking about Real Alternatives funding. Susan Kangas from Finance/Budget has provided me with some info, but I need to confirm some info.

Thanks,
Bob

Sent from my iPhone

Begin forwarded message:

From: "Kangas, Susan (DHHS)" <KangasS1@michigan.gov>
To: "Wheaton, Bob (DHHS)" <WheatonB@michigan.gov>, "Eisner, Jennifer (DHHS)" <EisnerJ@michigan.gov>
Subject: FW: Real Alternatives

The Real Alternatives contract is attached, along with a little extra info below from Kim. Maybe we can figure out the answers to the reporter's questions.

Susan

From: Stephen, Kimberly (DHHS)
Sent: Friday, February 12, 2016 9:25 AM
To: Kangas, Susan (DHHS) <KangasS1@michigan.gov>; Sanches, Christine (DHHS) <SanchesC@michigan.gov>
Cc: Scott-Wirt, Della (DHHS) <scott-wirt@d@michigan.gov>
Subject: RE: Real Alternatives

Attached is the current contract for \$1.5M. \$700,000 from FY 14 and \$800,000 from FY 15 (all GF/GP) This was a legislative initiative that they proposed funding with TANF but SBO said "no" so it ended up being GF. There is also \$50,000 of GF in the FY 16 budget that has not yet been added to a contract. The spending has been very slow. As of a Financial status report dated November 30, 2015, less than \$615,000 of the \$1.5M has been spent.

From: Kangas, Susan (DHHS)
Sent: Friday, February 12, 2016 9:19 AM
To: Stephen, Kimberly (DHHS) <STEPHENK@michigan.gov<mailto:STEPHENK@michigan.gov>>; Sanches, Christine (DHHS) <SanchesC@michigan.gov<mailto:SanchesC@michigan.gov>>
Cc: Scott-Wirt, Della (DHHS) <scott-wirt@d@michigan.gov<mailto:scott-wirt@d@michigan.gov>>
Subject: RE: Real Alternatives

I remember now! They're out of Pennsylvania. SBO called one year to ask me if their services were TANF eligible. They are, but it was never funded with TANF. I would still like to know if there is a contract, the dollar value, and how it's fund sourced please.

From: Stephen, Kimberly (DHHS)
Sent: Friday, February 12, 2016 5:50 AM
To: Sanches, Christine (DHHS) <SanchesC@michigan.gov<mailto:SanchesC@michigan.gov>>
Cc: Kangas, Susan (DHHS) <KangasS1@michigan.gov<mailto:KangasS1@michigan.gov>>; Scott-Wirt, Della (DHHS) <scott-wirt@d@michigan.gov<mailto:scott-wirt@d@michigan.gov>>
Subject: Re: Real Alternatives

Real Alternatives comes from the Health side. I don't recall the funding sources but I have a folder on this topic in my office that may be helpful.

Sent from my iPad

On Feb 11, 2016, at 8:04 PM, Sanches, Christine (DHHS) <SanchesC@michigan.gov<mailto:SanchesC@michigan.gov>> wrote:

It's not ringing a bell with me, but I can look into it tomorrow.

Della,

Print this and put it in my inbox please.

From: Kangas, Susan (DHHS)

Sent: Thursday, February 11, 2016 6:16 PM

To: Sanches, Christine (DHHS) <SanchesC@michigan.gov<<mailto:SanchesC@michigan.gov>>>

Subject: Real Alternatives

In response to a media question, do you know the answer to this? That program isn't ringing a bell with me!

-in 2014 there was a small amount of TANF money directed towards a program called "Real Alternatives." As of today is any money going to that program, and how long does the contract last?

Mayes, Nanette (DHHS)

From: Masterson, Cindy (DHHS)
Sent: Monday, December 14, 2015 8:58 AM
To: Fink, Brenda (DHH5)
Subject: RE: Boilerplate Question, Section 1307

Thank you for your help Brenda. I'll keep you posted.

Cindy Masterson
Health Services Budget Division Director
Michigan Department of Health and Human Services
Office 517-241-2409
Fax 517-241-4845

From: Fink, Brenda (DHH5)
Sent: Monday, December 14, 2015 8:55 AM
To: Masterson, Cindy (DHHS)
Subject: RE: Boilerplate Question, Section 1307

Just a small edit to consider, otherwise this looks good. Let me know what you learn! Now go have fun shopping!

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Health and Human Services
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Masterson, Cindy (DHHS)
Sent: Monday, December 14, 2015 8:28 AM
To: Fink, Brenda (DHH5) <FinkB@michigan.gov>
Subject: RE: Boilerplate Question, Section 1307

I am proposing to forward your e-mail along with the following information to Farah and Susan to see if this needs to go through Tim and Karla before I respond to the State Budget office:

Farah and Susan – Dean from SBO sent us the attached e-mail regarding the above boilerplate related to Real Alternatives. Apparently this funding was provided through a group of legislators and there wasn't strong support from the Department, but due to trying to pass the Medicaid waiver and other issues at the time, we agreed to the funding and to support the activities. The company is based out of Pennsylvania and they subcontract with primarily Catholic and other religious conservative organizations here in Michigan. The vendor did not want to agree with the Department's regulations on reporting requirements and expenditure reimbursement, but eventually agreed in order to get the funding. It has taken a long time to get this up and running and there is still a lot of funding available per Brenda's e-mail below. In FY17 we are requesting to delete the boilerplate requirement and SBO wants to know why we aren't reducing the \$50,000 that will be appropriated. The program would prefer to end this contract and not provide the \$50,000. Instead there is a potential decrease in federal funding in the Home Visitation Grant or the funding could be used for the Infant Mortalities' 9 key strategies. I can provide the information provided by Brenda, but I'm

wondering if we need to get Tim's and possibly Karla's input on how it will be received by the legislators if we redirect the \$50,000.

Cindy Masterson
Health Services Budget Division Director
Michigan Department of Health and Human Services
Office 517-241-2409
Fax 517-241-4845

From: Fink, Brenda (DHHS)
Sent: Monday, December 14, 2015 7:16 AM
To: Masterson, Cindy (DHHS)
Cc: Thelen, Beverly (DHHS); Boyd, Jeremy (DHHS); Dunbar, Paulette Dobyne (DHHS); Hensler, Jeanette (DHHS)
Subject: Boilerplate Question, Section 1307

Cindy, below is the response from staff . . . I do want to talk with you about this as the context for this is important to understand. I'm sorry I didn't catch you early Friday morning---and hope you had at least most of the day off! I'm working at my desk all morning, so just give me a call when it's convenient. If I don't answer, I'll just have stepped away from my desk and should be able to call you back promptly. Bev, is the \$50k added for this contract additional to our "usual" amount in this line, or is it an add-on for this fiscal year? Would you please explain where this money was located in the '14, '15 budgets and the carryover piece so folks who are new this funding know. This whole thing has been handled a little differently than the usual from day one. Thanks!

This project has been jointly managed by Family and Community Health and Contracts, first with Kristi Broessel and now with Jeanette Hensler. Jeanette has reviewed this response and from Contracts' perspective is ok with the information included.

The Real Alternatives Program is the contracted provider for the Michigan Pregnancy and Parenting Support Services Program. The program was allocated \$700,000 for Fiscal Year 2014, to provide services to promote childbirth as an alternative to abortion by providing free pregnancy test counseling, abstinence education and counseling and referral services to pregnant and parenting women. Due to a slow start up, the program was significantly underspent. As a result the FY 14 contract was extended to allow for expenditure of the funding. The program was allocated another \$800,000 for Fiscal Year 2015. The current, multi-year contract has been extended again covering the period 10/1/13 – 9/30/16 for the total amount of \$1,500,000 (\$700,000 FY14 and \$800,000 FY15). The program was allocated \$50,000 for FY 2016. We have not yet amended the contract to add in these funds.

Reported by Budget, as of September 2015, \$554,922 of the \$1.5 million has been expended, leaving an agreement balance of \$945,077.21. This does not include the additional \$50,000 FY 2016 allocation.

As of September 2015, Real Alternatives has subcontracted with five agencies and is providing services through 17 provider sites. The program reported that they have served a total of 1,782 clients, 567 served in the last quarter of FY2015. Of these women served, 1,127 were pregnant. If the program expenditure requirement is removed from the MDHHS boilerplate for FY 2017, we will not continue the contract.

As for these final questions in the request: *Does that mean a reduction of \$50,000 in the Prenatal Care Outreach line item? Why wasn't that included as a reduction proposal?* We in program aren't really able to respond that question.

Brenda Fink, A.C.S.W.

Director, Division of Family and Community Health
Michigan Department of Health and Human Services
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

Mayes, Nanette (DHHS)

From: Masterson, Cindy (DHH5)
Sent: Thursday, December 10, 2015 6:07 PM
To: Fink, Brenda (DHHS)
Subject: Re: Boilerplate Question - Section 1307

Hi Brenda. I'm not sure where any day goes. Gives true meaning to not enough hours in the day or days in the week. I'm supposed to be on annual tomorrow, but may be in until around 10:00 or 10:30. So try giving me a call when you get back to your desk. If tomorrow doesn't work out, does Monday work for you? I was supposed to tour one of the state hospitals on Monday, but it was canceled so my calendar is open.

Sent from my iPad

On Dec 10, 2015, at 5:39 PM, Fink, Brenda (DHHS) <FinkB@michigan.gov> wrote:

I do have staff working on this---I don't know where yesterday and today went. This was a very unusual contract, and explaining it is better done via a p/c rather than email. However, I do have a staff person tracking down some of the info needed to answer this, I thought I'd have it today, but was so busy myself I didn't have time to followup with her. Now I see I don't have anything yet. I'll follow up in the morning, when I get back from a meeting "out" first thing. When is a good time to give you a quick p/c on this tomorrow? I should be back in the office by around 10 in the morning, I think. Then I'll be at desk until 1; have meetings all afternoon. The bottom line is we do NOT want/need this contract in FY17.

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Health and Human Services
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Masterson, Cindy (DHH5)
Sent: Wednesday, December 09, 2015 8:21 AM
To: Fink, Brenda (DHHS) <FinkB@michigan.gov>
Cc: Thelen, Beverly (DHHS) <ThelenB7@michigan.gov>; Boyd, Jeremy (DHHS) <BOYDJ1@michigan.gov>
Subject: FW: Boilerplate Question - Section 1307

Hi Brenda – The State Budget Office (SBO)) is asking for information on an update on prenatal care outreach and service delivery support. They are referencing the FY16 boilerplate which looks like it is duplicative of Section 1136 in the FY15 budget bill with the exception of the amount of funding. Can you please provide me with responses to SBO's questions listed below?

Cindy Masterson
Health Services Budget Division Director
Michigan Department of Health and Human Services
Office 517-241-2409
Fax 517-241-4845

From: Kimmith, Dean (DTMB)
Sent: Tuesday, December 08, 2015 8:57 AM
To: Masterson, Cindy (DHHS)
Cc: Kangas, Susan (DHHS); Hanley, Farah (DHHS)
Subject: Boilerplate Question - Section 1307

Sec. 1307. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, \$50,000.00 shall be allocated for a pregnancy and parenting support services program, which program must promote childbirth, alternatives to abortion, and grief counseling. The department shall establish a program with a qualified contractor that will contract with qualified service providers to provide free counseling, support, and referral services to eligible women during pregnancy through 12 months after birth. As appropriate, the goals for client outcomes shall include an increase in client support, an increase in childbirth choice, an increase in adoption knowledge, an improvement in parenting skills, and improved reproductive health through abstinence education. The contractor of the program shall provide for program training, client educational material, program marketing, and annual service provider site monitoring. The department shall submit a report to the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies by April 1 of the current fiscal year on the number of clients served.

We need a brief update on the status of the Real Alternatives program. What did they spend in FY 15 of the \$800,000 allocated to them?

DHHS has proposed eliminating Section 1307 for FY 17. We assume this means you will not contract with them in FY 17.

Does that mean a reduction of \$50,000 in the Prenatal Care Outreach line item? Why wasn't that included as a reduction proposal?

Mayes, Nanette (DHHS)

From: Travis, Rashmi (DCH)
Sent: Monday, March 09, 2015 3:53 PM
To: Barnett, Lonnie D. (DCH); Fink, Brenda (DCH); Bien, Stan (DCH)
Cc: Reinhart, Denise (DCH)
Subject: 2016 PH Appropriation Reconciliation
Attachments: apprecsection112- FMCHS.PDF; apprecsection113 - WIC.PDF; apprecsection114 CSHCS.PDF

Lonnie, Brenda, and Stan,
FYI. Attached are the 2016 PH Appropriation Reconciliations. As you know, it's still early in the budget process and these figures could change.
Rashmi

Rashmi Travis, MPH, CHES
Bureau Director of Family, Maternal, and Child Health
Public Health Administration
Capitol View Building, 6th Floor
Lansing, MI 48913
Phone: 517-335-8922
Fax: 517-335-9032

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FY 2016 APPROPRIATION RECONCILIATION **SECTION 112 - FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES**

14254 Childhood Lead Program	FTE's	Gross Appropriation	GF/GP (0100)	Maternal and Child Health Block (0300)	Medicaid Title XIX (0300)	Lead Poisoning Prevention (0300)	TOTAL FEDERAL
FY 2015 Base	2.5	1,236.2	113.7	1,072.5	50.0	0.0	1,122.5
Recognize new Lead Poisoning Prevention Grant		327.4				327.4	327.4
Economics: 1.5% increase to base salaries		0.9	0.1	0.8			0.8
Economics: Defined Contribution - 37.92%		(0.4)		(0.4)			(0.4)
Economics: Other Post Employment Benefits - 20.63%		(1.1)	(0.1)	(1.0)			(1.0)
Economics: Insurance - 3.19% Increase		0.3		0.3			0.3
FY 2016 Executive Recommendation	2.5	1,563.3	113.7	1,072.2	50.0	327.4	1,449.6

14274 Dental Programs	FTE's	Gross Appropriation	GF/GP (0100)	Maternal and Child Health Block (0300)	MI Oral Disease Prevention (0300)	Mobile Dentistry Fees (02XX)
FY 2015 Base	3.0	1,647.6	150.0	335.4	412.2	0.0
Recognize new Mobile Dentistry registration fees		20.0				20.0
Economics: 1.5% increase to base salaries		2.2			2.2	
Economics: Defined Benefit - 33.70%		(0.1)			(0.1)	
Economics: Defined Contribution - 37.92%		(0.9)			(0.9)	
Economics: Other Post Employment Benefits - 20.63%		(2.6)			(2.6)	
Economics: Insurance - 3.19% Increase		1.0			1.0	
FY 2016 Executive Recommendation	3.0	1,667.2	150.0	335.4	411.8	20.0

14274 Dental Programs	Oral Health Workforce (0300)	TOTAL FEDERAL	Private - Delta Dental (0500)
FY 2015 Base	500.0	1,247.6	250.0
Recognize new Mobile Dentistry registration fees		0.0	
Economics: 1.5% increase to base salaries		2.2	
Economics: Defined Benefit - 33.70%		(0.1)	
Economics: Defined Contribution - 37.92%		(0.9)	
Economics: Other Post Employment Benefits - 20.63%		(2.6)	
Economics: Insurance - 3.19% Increase		1.0	
FY 2016 Executive Recommendation	500.0	1,247.2	250.0

14272 Dental Programs for Persons with Developmental Disabilities	Gross Appropriation	GF/GP (0100)
FY 2015 Base	151.0	151.0
FY 2016 Executive Recommendation	151.0	151.0

FY 2016 APPROPRIATION RECONCILIATION **SECTION 112 - FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES**

14230 Family, Maternal, and Children's Health Services Administration	FTE's	Gross Appropriation	GF/FP (0100)	Medicaid Title XIX (0300)	Family Planning Title X (0300)	State Systems Dev. Initiative (0300)	Dept. of Education - Early On (0300)
FY 2015 Base	46.1	7,817.8	2,898.5	1,138.2	1,425.3	135.8	80.1
Recognize FTE's for Federal Maternal and Child Health (MCH) Block Grant administration							
Recognize FTE's for Federal Department of Education Race to the Top Grant for Administration	2.0	286.0					
Economics: 1.5% increase to base salaries	2.0	353.6					
Economics: Defined Benefit - 33.70%		52.8	18.5	9.2	13.7	0.9	0.4
Economics: Defined Contribution - 37.92%		(13.0)	(4.6)	(2.7)	(5.5)		
Economics: Other Post Employment Benefits - 20.63%		(14.8)	(5.3)	(2.3)	(2.5)	(0.4)	(0.2)
Economics: Insurance - 3.19% Increase		(64.5)	(22.8)	(15.6)	(11.2)	(1.1)	(0.5)
FY 2016 Executive Recommendation	50.1	8,437.0	2,891.1	1,130.7	1,423.0	135.5	80.0

14230 Family, Maternal, and Children's Health Services Administration	Maternal and Child Health Block (0300)	Universal Newborn Hearing (0300)	Early Hearing Detection (0300)	Personal Responsibility Education Program (0300)	Abstinence Education (0300)	Support for Expectant and Parenting Teens (0300)
FY 2015 Base	0.0	400.9	221.8	386.0	184.1	247.6
Recognize FTE's for Federal Maternal and Child Health (MCH) Block Grant administration						
Recognize FTE's for Federal Department of Education Race to the Top Grant for Administration	286.0					
Economics: 1.5% increase to base salaries	0.2	2.9	1.6	1.9	1.9	1.6
Economics: Defined Benefit - 33.70%	(0.2)					
Economics: Defined Contribution - 37.92%		(1.2)	(0.7)	(0.8)	(0.8)	(0.6)
Economics: Other Post Employment Benefits - 20.63%	(0.3)	(3.5)	(2.0)	(2.3)	(2.3)	(1.9)
Economics: Insurance - 3.19% Increase	0.1	1.0	0.6	0.7	0.7	0.6
FY 2016 Executive Recommendation	285.8	400.1	221.3	385.5	183.6	247.3

14230 Family, Maternal, and Children's Health Services Administration	Race to the Top (0300)	TOTAL FEDERAL	School Health Local (0400)	Private - Infant Mortality (0500)
FY 2015 Base	0.0	4,219.8	75.0	624.5
Recognize FTE's for Federal Maternal and Child Health (MCH) Block Grant administration				
Recognize FTE's for Federal Department of Education Race to the Top Grant for Administration	353.6	286.0		
Economics: 1.5% increase to base salaries		353.6		
Economics: Defined Benefit - 33.70%		34.3		
Economics: Defined Contribution - 37.92%		(8.4)		
Economics: Other Post Employment Benefits - 20.63%		(9.5)		
Economics: Insurance - 3.19% Increase		(41.7)		
FY 2016 Executive Recommendation	353.6	4,846.4	75.0	624.5

FY 2016 APPROPRIATION RECONCILIATION
SECTION 112 - FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

14281 Family Planning Local Agreements	Gross Appropriation	GF/GP (0100)	Family Planning Title X (0300)	Maternal and Child Health Block (0300)	TOTAL FEDERAL
FY 2015 Base	8,310.7	279.8	6,358.2	1,672.7	8,030.9
FY 2016 Executive Recommendation	8,310.7	279.8	6,358.2	1,672.7	8,030.9

14262 Local MCH Services	Gross Appropriation	Maternal and Child Health Block (0300)
FY 2015 Base	7,018.1	7,018.1
FY 2016 Executive Recommendation	7,018.1	7,018.1

14251 Pregnancy Prevention Program	Gross Appropriation	Preventive Block (0300)	Maternal and Child Health Block (0300)	TOTAL FEDERAL
FY 2015 Base	602.1	416.6	185.5	602.1
FY 2016 Executive Recommendation	602.1	416.6	185.5	602.1

14289 Prenatal Care Outreach and Service Delivery Support	FTE's	Gross Appropriation	GF/GP (0100)	Medicaid Title XIX (0300)	Home Visiting Program (0300)	TOTAL FEDERAL
FY 2015 Base	14.0	19,685.7	7,058.0	2,294.2	10,333.5	12,627.7
Eliminate Real Alternatives pilot funds		(800.0)	(800.0)			0.0
Economics: 1.5% increase to base salaries		7.6	7.6			0.0
Economics: Defined Contribution - 37.92%		(3.6)	(3.6)			0.0
Economics: Other Post Employment Benefits - 20.63%		(9.3)	(9.3)			0.0
Economics: Insurance - 3.19% Increase		2.6	2.6			0.0
FY 2016 Executive Recommendation	14.0	18,883.0	6,255.3	2,294.2	10,333.5	12,627.7

FY 2016 APPROPRIATION RECONCILIATION **SECTION 112 - FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES**

14259 Special Projects	FTE's	Gross Appropriation	GF/GP (0100)	Abstinence Education (0300)	Maternal and Child Health Block (0300)	Early Childhood Comprehensive System (0300)	Medicaid Title XIX (0300)
FY 2015 Base	0.0	6,832.9	217.9	1,675.5	374.1	140.0	358.2
Recognize end of Project Linking Actions for Unmet Needs in Children's Health (LAUNCH) Grant		(850.0)					
Recognize Federal Department of Education Race to the Top Contracts		306.2					
FY 2016 Executive Recommendation	0.0	6,289.1	217.9	1,675.5	374.1	140.0	358.2

14259 Special Projects	Michigan Project Linking Actions for Unmet Needs in Children's Health (0300)	Personal Responsibility Education Program (0300)	Support for Expectant and Parenting Teens (0300)	Race to the Top (0300)	TOTAL FEDERAL
FY 2015 Base	850.0	1,614.4	1,602.8	0.0	6,615.0
Recognize end of Project Linking Actions for Unmet Needs in Children's Health (LAUNCH) Grant	(850.0)				(850.0)
Recognize Federal Department of Education Race to the Top Contracts				306.2	306.2
FY 2016 Executive Recommendation	0.0	1,614.4	1,602.8	306.2	6,071.2

14257 Sudden Infant Death Syndrome Program	Gross Appropriation	Maternal and Child Health Block (0300)
FY 2015 Base	321.3	321.3
FY 2016 Executive Recommendation	321.3	321.3

FY 2016 APPROPRIATION RECONCILIATION **SECTION 112 - FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES**

Sec. 112 - Family, Maternal, and Children's Health Services	FTE's	Gross Appropriation	GF/GP (0100)	Medicaid Title XIX (0300)	Family Planning Title X (0300)	Maternal and Child Health Block (0300)
FY 2015 Base	65.6	53,623.4	10,868.9	3,840.6	7,783.5	10,979.6
FY 2016 Executive Recommendation	69.6	53,242.8	10,058.8	3,833.1	7,781.2	11,265.1

Sec. 112 - Family, Maternal, and Children's Health Services	Dept. of Education - Early On (0300)	Abstinence Education (0300)	MI Oral Disease Prevention (0300)	Universal Newborn Hearing (0300)	Early Childhood Comprehensive System (0300)	Early Hearing Detection (0300)	Personal Responsibility Education Program (0300)
FY 2015 Base	80.1	1,859.6	412.2	400.9	140.0	221.8	2,000.4
FY 2016 Executive Recommendation	80.0	1,859.1	411.8	400.1	140.0	221.3	1,999.9

Sec. 112 - Family, Maternal, and Children's Health Services	Preventive Block (0300)	State Systems Dev. Init. (0300)	Michigan Project Linking Actions for Unmet Needs in Children's Health (0300)	Home Visiting Program (0300)	Oral Health Workforce (0300)	Support for Expectant and Parenting Teens (0300)	Lead Poisoning Prevention (0300)
FY 2015 Base	416.6	135.8	850.0	10,333.5	500.0	1,850.4	0.0
FY 2016 Executive Recommendation	416.6	135.5	0.0	10,333.5	500.0	1,850.1	327.4

Sec. 112 - Family, Maternal, and Children's Health Services	Race to the Top (0300)	TOTAL FEDERAL	Mobile Dentistry Fees (02XX)	School Health Local (0400)	Private - Delta Dental (0500)	Private - Infant Mortality (0500)	Total Private
FY 2015 Base	0.0	41,805.0	0.0	75.0	250.0	624.5	874.5
FY 2016 Executive Recommendation	659.8	42,214.5	20.0	75.0	250.0	624.5	874.5

Mayes, Nanette (DHHS)

From: Reinhart, Denise (DCH)
Sent: Friday, February 13, 2015 1:30 PM
To: Fink, Brenda (DCH)
Cc: Mayes, Nanette (DCH); Travis, Rashmi (DCH)
Subject: FY 15 Budgets Cuts/FY 16 Exec Recommendations
Attachments: FY15 EO 2.10.2015.pdf; DCH - FY16 Investments and Reductions.pdf

Brenda,

Attached is what Rashmi received from Sue on the information provided by DCH Budget Office. This information is intended for internal use (not for distribution). Please use discretion in sharing.

Denise

FY 2016 INVESTMENT REQUESTS AND REDUCTION PROPOSALS

Statowide List - Sorted by Agency

Agency	Investment Request	FY16 Executive Recommendation			
		ONGOING INVESTMENTS (\$ In Thousands)		ONE-TIME INVESTMENTS (\$ In Thousands)	
		GF/GP	Gross	GF/GP	Gross
Community Health	Improve Health through access to Quality Dental Services-Expand Healthy Kids Dental to children age 0-8 in Kent, Oakland and Wayne counties	\$7,500.0	\$21,802.3	\$0.0	\$0.0
Community Health	University autism programs	\$0.0	\$0.0	\$2,500.0	\$2,500.0
Community Health	Liquor License Fee Increase in LARA: By statute, 3.5% of these fees goes for the treatment and prevention of alcoholism in DCH.	\$0.0	\$913.2	\$0.0	\$0.0
Community Health	Nursing Home culture change/quality improvement program (Aging) - use private funds to promote increased resident involvement	\$0.0	\$200.0	\$0.0	\$0.0
Community Health	Medicaid Adult Dental; assume Implementation July 1, 2016	\$7,925.0	\$23,037.8	\$0.0	\$0.0
Community Health	Pay-for success contracts	\$0.0	\$0.0	\$1,500.0	\$1,500.0
Community Health	Drug policy initiatives	\$0.0	\$0.0	\$1,500.0	\$1,500.0
Community Health	Mental Health Commission, leave in action team for enhanced community transition; partial restoration of FY15 one-time funding	\$1,876.0	\$5,000.0	\$1,500.0	\$1,500.0
Community Health Investments Subtotal		\$17,301.0	\$50,953.3	\$7,000.0	\$7,000.0

Agency	Reduction Proposal	FY16 Executive Recommendation			
		ONGOING REDUCTION PROPOSAL (\$ In Thousands)			
		GF/GP	Gross		
Community Health	Leverage additional federal revenue by increasing the State Psychiatric Hospital DSH payment based on new policy implementation	(\$15,785.1)	\$24,062.6		
Community Health	Eliminate the Real Alternatives Pregnancy and Parenting Supports earmark	(\$800.0)	(\$800.0)		
Community Health	Eliminate funding for the Gestational Diabetes Study (section 1896)	(\$35.0)	(\$35.0)		
Community Health	Shift funding for EMU autism program from ongoing to one-time	(\$500.0)	(\$500.0)		
Community Health	Eliminate funding for the Graduate Medical Education MIDocs Consortium (Art IV, sec 1870)	(\$500.0)	(\$500.0)		

FY 2016 INVESTMENT REQUESTS AND REDUCTION PROPOSALS

Statowido List - Sorted by Agency

118	Community Health	Eliminate the Alzheimer's Disease pilot programs earmark	(\$150.0)	(\$150.0)
119	Community Health	Eliminate the Medicaid OB/GYN (HRA) Hospital lump sum payments. (Art. IV, sec 1802)	(\$3,793.4)	(\$11,027.3)
120	Community Health	Eliminate the Rural and Sole Community Hospital Pool (Art. IV, sec 1866) and convert to provider tax payment.	(\$13,584.0)	\$0.0
121	Community Health	Eliminate Graduate Medical Education funding and convert to provider tax payment.	(\$53,505.2)	\$0.0
122	Community Health	Eliminate funding for Traumatic Brain Injury earmark	(\$1,350.0)	(\$1,350.0)
123	Community Health	HMO hospital capital payment policy change	(\$11,973.5)	(\$34,806.7)
124	Community Health	Increased pharmacy rebates and HMO contract care coordination savings effective January 1, 2016	(\$22,066.5)	(\$64,146.8)
125	Community Health	Reduce HMO lab reimbursement rates to Medicaid FFS levels effective August 1, 2015	(\$10,935.8)	(\$31,790.0)
126		Community Health Reductions Subtotal	(\$144,976.9)	(\$121,043.2)
127				
128		Community Health Total	(\$127,677.5)	(\$70,089.9)
129			\$7,000.0	\$7,000.0